

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A** For the 2004 calendar year, or tax year beginning and ending

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return  
 Amended return  
 Application pending

**C** Name of organization: **EDVOICE**  
 Number and street (or P.O. box if mail is not delivered to street address): **1107 9TH STREET**  
 Room/suite: **730**  
 City or town, state or country, and ZIP + 4: **SACRAMENTO, CA 95814-3607**

**D** Employer identification number: **94-3284817**

**E** Telephone number: **916-448-3868**

**F** Accounting method:  Cash  Accrual  
 Other (specify) ▶

**G** Website: ▶ **WWW.EDVOICE.ORG**

**J** Organization type (check only one) ▶  501(c) ( 4 ) ◀ (insert no )  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

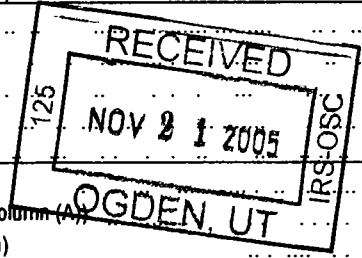
**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,354,173.**

**H and I are not applicable to section 527 organizations.**  
**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** If "Yes," enter number of affiliates ▶  
**H(c)** Are all affiliates included? **N/A**  Yes  No (If "No," attach a list.)  
**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No  
**I** Group Exemption Number ▶  
**M** Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue		Expenses		Net Assets	
1	Contributions, gifts, grants, and similar amounts received:				
a	Direct public support	1a	1,350,000.		
b	Indirect public support	1b			
c	Government contributions (grants)	1c			
d	Total (add lines 1a through 1c) (cash \$ 1,350,000. noncash \$ )	1d		1,350,000.	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2			
3	Membership dues and assessments	3		4,173.	
4	Interest on savings and temporary cash investments	4			
5	Dividends and interest from securities	5			
6a	Gross rents	6a			
b	Less: rental expenses	6b			
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe ▶ )	7			
8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	8a	
b	Less: cost or other basis and sales expenses	8b		8b	
c	Gain or (loss) (attach schedule)	8c		8c	
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			
9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
a	Gross revenue (not including \$ of contributions reported on line 1a)	9a			
b	Less: direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11			
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		1,354,173.	
13	Program services (from line 44, column (B))	13		1,288,343.	
14	Management and general (from line 44, column (C))	14		268,416.	
15	Fundraising (from line 44, column (D))	15		11,666.	
16	Payments to affiliates (attach schedule)	16			
17	Total expenses (add lines 16 and 44, column (A))	17		1,568,425.	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		-214,252.	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		692,014.	
20	Other changes in net assets or fund balances (attach explanation)	20		0.	
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		477,762.	



SCANNED DEC 22 2005

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	(cash \$ _____ noncash \$ _____)				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	175,083.	166,329.	5,252.	3,502.
26	Other salaries and wages	323,259.	307,096.	9,698.	6,465.
27	Pension plan contributions	42,952.	40,804.	1,289.	859.
28	Other employee benefits	6,120.	5,814.	184.	122.
29	Payroll taxes	35,917.	34,121.	1,078.	718.
30	Professional fundraising fees				
31	Accounting fees	13,529.		13,529.	
32	Legal fees	78,953.		78,953.	
33	Supplies	60,341.		60,341.	
34	Telephone	26,290.	21,032.	5,258.	
35	Postage and shipping	15,752.		15,752.	
36	Occupancy				
37	Equipment rental and maintenance				
38	Printing and publications	33,585.	11,755.	21,830.	
39	Travel	30,476.	22,857.	7,619.	
40	Conferences, conventions, and meetings	38,392.	38,392.		
41	Interest	296.		296.	
42	Depreciation, depletion, etc (attach schedule)	5,790.		5,790.	
43	Other expenses not covered above (itemize):				
a	_____				
b	_____				
c	_____				
d	_____				
e	SEE STATEMENT 1	681,690.	640,143.	41,547.	
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	1,568,425.	1,288,343.	268,416.	11,666.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_;  
 (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose?

**PUBLIC SCHOOL REFORM**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	PROMOTE SOCIAL WELFARE BY EDUCATING THE PUBLIC AND/OR THE CALIFORNIA LEGISLATURE AND GOVERNOR ABOUT PUBLIC SCHOOL REFORMS EITHER BY DIRECT COMMUNICATIONS OR BY MAKING GRANTS.	(Grants and allocations \$ _____)	1,288,343.
b	_____	(Grants and allocations \$ _____)	
c	_____	(Grants and allocations \$ _____)	
d	_____	(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		1,288,343.

**Part IV Balance Sheets**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
<b>Assets</b>	45 Cash - non-interest-bearing	555,055.	45	511,540.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	150,000.	47a	47c
	b Less: allowance for doubtful accounts		47b	
	48 a Pledges receivable		48a	48c
	b Less: allowance for doubtful accounts		48b	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable		51a	51c
	b Less: allowance for doubtful accounts		51b	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	1,771.	53	
	54 Investments - securities		54	
	55 a Investments - land, buildings, and equipment: basis		55a	55c
	b Less: accumulated depreciation		55b	
56 Investments - other		56		
57 a Land, buildings, and equipment: basis	36,933.	12,302.	57c	23,046.
b Less: accumulated depreciation	13,887.			
58 Other assets (describe <b>DEPOSITS</b> )		404.	58	1,159.
<b>59 Total assets (add lines 45 through 58) (must equal line 74)</b>		<b>719,532.</b>	<b>59</b>	<b>535,745.</b>
<b>Liabilities</b>	60 Accounts payable and accrued expenses	27,518.	60	57,983.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe )		65	
<b>66 Total liabilities (add lines 60 through 65)</b>		<b>27,518.</b>	<b>66</b>	<b>57,983.</b>
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted		67	
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds	0.	70	0.
	71 Paid-in or capital surplus, or land, building, and equipment fund	0.	71	0.
	72 Retained earnings, endowment, accumulated income, or other funds	692,014.	72	477,762.
<b>73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)</b>		<b>692,014.</b>	<b>73</b>	<b>477,762.</b>
<b>74 Total liabilities and net assets / fund balances (add lines 66 and 73)</b>		<b>719,532.</b>	<b>74</b>	<b>535,745.</b>

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return**

<b>a</b>	Total revenue, gains, and other support per audited financial statements	<b>a</b>	1,354,173.
<b>b</b>	Amounts included on line <b>a</b> but not on line 12, Form 990:		
(1)	Net unrealized gains on investments \$ _____		
(2)	Donated services and use of facilities \$ _____		
(3)	Recoveries of prior year grants ...\$ _____		
(4)	Other (specify): _____ \$ _____		
	Add amounts on lines (1) through (4) ....	<b>b</b>	0.
<b>c</b>	Line <b>a</b> minus line <b>b</b> .....	<b>c</b>	1,354,173.
<b>d</b>	Amounts included on line 12, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$ _____		
(2)	Other (specify): _____ \$ _____		
	Add amounts on lines (1) and (2) ..	<b>d</b>	0.
<b>e</b>	Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	1,354,173.

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

<b>a</b>	Total expenses and losses per audited financial statements	<b>a</b>	1,568,425.
<b>b</b>	Amounts included on line <b>a</b> but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$ _____		
(2)	Prior year adjustments reported on line 20, Form 990 ... \$ _____		
(3)	Losses reported on line 20, Form 990 \$ _____		
(4)	Other (specify): _____ \$ _____		
	Add amounts on lines (1) through (4) ..	<b>b</b>	0.
<b>c</b>	Line <b>a</b> minus line <b>b</b> .....	<b>c</b>	1,568,425.
<b>d</b>	Amounts included on line 17, Form 990 but not on line <b>a</b> :		
(1)	Investment expenses not included on line 6b, Form 990 \$ _____		
(2)	Other (specify): _____ \$ _____		
	Add amounts on lines (1) and (2) ..	<b>d</b>	0.
<b>e</b>	Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	1,568,425.

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 2		175,083.	12,090.	3,658.
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				
-----				

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule.  Yes  No

Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt.
81 a Enter direct or indirect political expenditures. See line 81 instructions
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85 h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations. Enter: a Gross income from members or shareholders
87 b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911; section 4912; section 4955
89 b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89 c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter: Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2004
91 The books are in care of

Located at 1107 9TH STREET, STE 730, SACRAMENTO, CA ZIP+4 94065
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

**Part VII Analysis of Income-Producing Activities** (See page 33 of the instructions)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					4,173.
95 Interest on savings and temporary cash investments ...					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		0.	4,173.
105 Total (add line 104, columns (B), (D), and (E))					4,173.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Preparer (other than officer) is based on all information of which preparer has any knowledge.

Date: 11/15/05  
 Type or print name and title: Christopher Cabaldon, CEO  
 Date: 11/15/05  
 Check if self-employed:   
 Preparer's SSN or PTIN:

FORM 990

OTHER EXPENSES

STATEMENT 1

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
RECRUITING	1,040.		1,040.	
LOBBYING	210,472.	210,472.		
DUES & SUBSCRIPTIONS	5,966.	5,966.		
BANK SERVICE CHARGES	542.		542.	
INSURANCE	30,045.		30,045.	
MARKETING	4,716.		4,716.	
PUBLIC RELATIONS	20,121.	20,121.		
CONSULTING	46,410.	46,410.		
MISCELLANEOUS	5,120.		5,120.	
POLLING	280,561.	280,561.		
LISTS & DATABASES	76,613.	76,613.		
TAXES	84.		84.	
<b>TOTAL TO FM 990, LN 43</b>	<b>681,690.</b>	<b>640,143.</b>	<b>41,547.</b>	

FORM 990

PART V - LIST OF OFFICERS, DIRECTORS,  
TRUSTEES AND KEY EMPLOYEES

STATEMENT 2

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
CHRISTOPHER CABALDON 3 TWIN DOLPHIN DRIVE REDWOOD CITY, CA 94065	PRESIDENT 40	175,083.	12,090.	3,658.
ANN BOWERS 385 SHERMAN AVENUE, SUITE 3 PALO ALTO, CA 94306	DIRECTOR <1	0.	0.	0.
ELI BROAD 10900 WILSHIRE BLVD, 12TH FLOOR LOS ANGELES, CA 90024	DIRECTOR <1	0.	0.	0.
RICK CRONK 3650 MT. DIABLO BLVD, SUITE 205 LAFAYETTE, CA 94549	DIRECTOR <1	0.	0.	0.
JOHN DOERR 2750 SAND HILL ROAD MENLO PARK, CA 94025	DIRECTOR <1	0.	0.	0.

EDVOICE

94-3284817

DON FISHER TWO FOLSOM STREET, 15TH FLOOR SAN FRANCISCO, CA 94105	DIRECTOR <1	0.	0.	0.
REED HASTINGS 970 UNIVERSITY AVENUE, SUITE 100 LOS GATOS, CA 95032	DIRECTOR <1	0.	0.	0.
MIKE KIRST 485 LASUEN HALL STANFORD, CA 94305	DIRECTOR <1	0.	0.	0.
LAURENE POWELL 2101 WAVERLY STREET PALO ALTO, CA 94301	DIRECTOR <1	0.	0.	0.
STEVE POIZNER 16320 LOS SERENOS ROBLES LOS GATOS, CA 95030	DIRECTOR <1	0.	0.	0.
LARRY STUPSKI TWO BELVEDERE PLACE, SUITE 100 MILL VALLEY, CA 94941	DIRECTOR <1	0.	0.	0.
JOHN WALTON 970 WEST BROADWAY, PMB 496 JACKSON, WY 83001	DIRECTOR <1	0.	0.	0.
BUZZ WOOLEY 8070 LA JOLLA SHORES, PMB 523 LA JOLLA, CA 92037	DIRECTOR <1	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V

<u>175,083.</u>	<u>12,090.</u>	<u>3,658.</u>
-----------------	----------------	---------------